

FY2026-27 BUDGET HEARING

Presented to Ways and Means Constitutional Subcommittee

January 13, 2026



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SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE

Transforming data into solutions for South Carolina

Agency overview – RFA supports state and local officials and the citizens of South Carolina through a consortium of programs and services including:

- Precinct Demographics/Digital Cartography – Voter precincts, local government redistricting
- Economic Research and Fiscal Analysis – Local Government Finance Report, millage rate increase limitations, education finance and student count projections, fiscal impact statements and advisory letters
- Board of Economic Advisors – State revenue forecasts and monitoring the state's economic conditions for potential impact on revenues
- Data Integration and Analysis – Data linkage, research, statistical analysis, decennial census
- SC Wireless 9-1-1 – Manage the state's 9-1-1 fund, support local jurisdictions, technology upgrades
- Geodetic Survey – State and county boundary resolutions, statewide Real-Time GPS Network
- GIS – statewide aerial imagery, data coordination with state and local agencies, and mapping services

Recurring Budget Requests:

- None

Non-Recurring Budget Request:

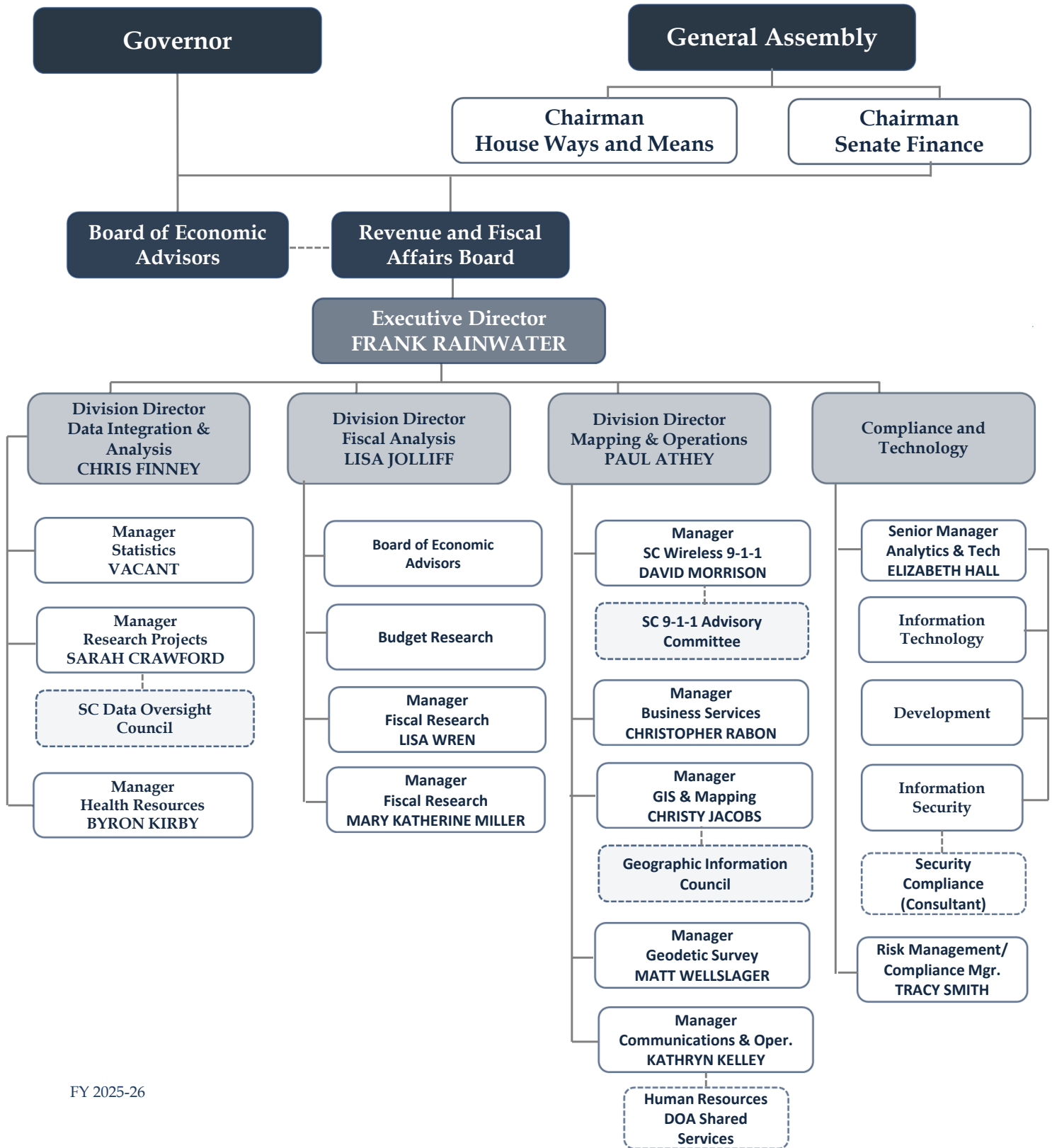
- None

Proviso Request:

- None at the time



ORGANIZATIONAL STRUCTURE



FY 2025-26



South Carolina Revenue and Fiscal Affairs Office

FY2026-27 BUDGET REQUEST SUMMARY

FY 26-27 Budget Priorities Summary												
Agency Name: Revenue and Fiscal Affairs												
Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (recurring/ non-recurring /other funds adjustment/ federal funds adjustment)	Priority Title	Priority Description	Recurring	Non - Recurring	Other	Federal	Total	State	Other	Federal	Total
1			No Requests					0				0



FY2026-27 BUDGET REQUEST SUMMARY

Recurring Budget Requests

- None

Non-Recurring Budget Requests

- None

Proviso Requests

- None at the time



FY2026-27 PROVISO REQUEST SUMMARY

Constitutional Subcommittee Proviso Request Summary FY26-27				
Proviso # in FY 25-26 Act	Renumbered FY 25-26 Proviso #	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
		None at the time		



AGENCY EFFICIENCIES

General

- Between FY2015 and FY2025, additional General Fund appropriations were requested only three times.
- Maintained an employee turnover rate of 4.4%, reflecting strong workforce stability and continuity of operations.
- Carried an average employee count of 68.5 in FY2025 compared to the 79 at the agency's inception, demonstrating the agency's efforts to streamline processes and cross-train staff.
- Annually budgets a 5% carry-forward for use as capital funds in the following fiscal year.
- Strategic payroll budgeting and forecasting enabled the agency to provide agency-wide compensation adjustments without additional budget requests.
- Continued use of the Department of Administration's Shared Services and Data Center to reduce duplicative systems where feasible and deliver agency objectives in a cost-effective manner.

Programmatic

- Completed 350+ fiscal analyses for members of the General Assembly.
- The Data Integration and Analysis (DIA) division delivered a 16.0% increase in ad-hoc data analysis services with no increase in FTEs.
- A \$2.0 million non-recurring FY2019-20 General Assembly appropriation funded the initial statewide aerial imagery flight; subsequent flights in 2023 (\$2.1 million) and 2026 (\$1.7 million) were supported through internal and intergovernmental cost-share revenues without additional General Fund funding.
- Migrated 15 Public Safety Answering Points (PSAPs) to the statewide ESInet with NextGen 9-1-1 core services, reducing overall system costs through a shared statewide network.
- The Real Time Network (RTN) program continued to grow with customer accounts increasing 8.2%. Over the last five years, customer accounts have increased by 42.8%.
- Absorbed credit card processing fees for RTN customers to reduce the cost of participation.



YEAR-TO-DATE BALANCES AND CARRYFORWARD BALANCE

FY 2024-2025 Budget vs. Actual

Fund	Original Budget	Budget Adjustments	Carryforwards (Included in Budget Adjustments)	Adjusted Budget	Total Expense	Remaining Balance
General Fund	7,127,123	595,567	467,804	7,722,690	7,249,922	472,769

FY 2025-2026 Budget vs. Actual (as of 1/6/2026)

Fund	Original Budget	Budget Adjustments	Carryforwards (Included in Budget Adjustments)	Adjusted Budget	Total Expense	Remaining Balance
General Fund	7,254,886	624,389	472,769	7,879,275	4,723,678	3,155,597

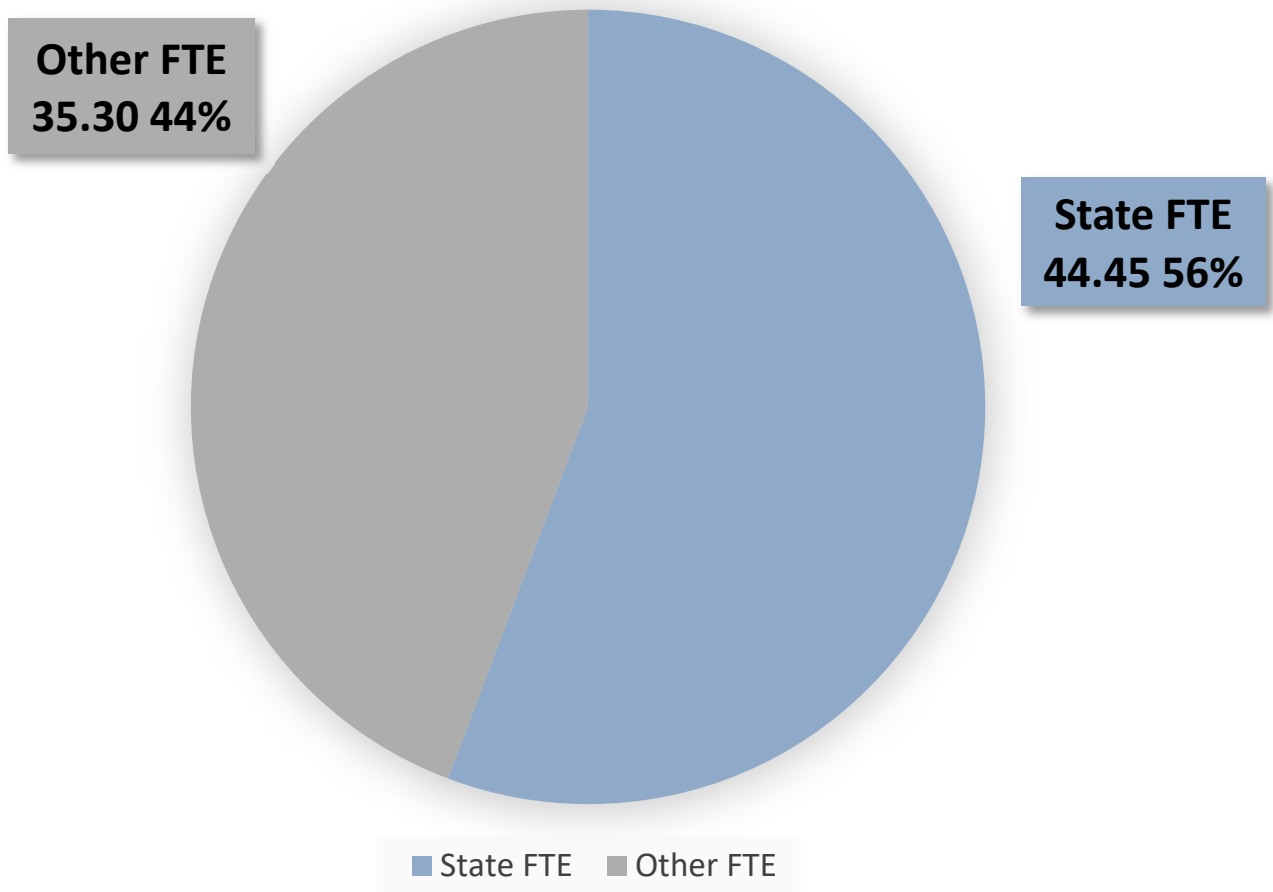
Carryforward	\$472,769
Projected Expenditures	
2026 Aerial Imagery Capture	472,769
Balance	<u>\$0</u>

Note: RFA does not have any special carry-forwards



FTE BREAKDOWN

REVENUE AND FISCAL AFFAIRS OFFICE APPROPRIATED FTE'S - FY25/26



Note: The above count captures the FTE reduction pursuant to Proviso 117.193.



THANK YOU!

SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE



Our mission is to provide independent research, analysis, and resources to facilitate informed policy decisions and administration of services.