

# FY2026-27 BUDGET HEARING

**Presented to  
Ways and Means  
Constitutional Subcommittee**

**January 13, 2026**



South Carolina Revenue and Fiscal Affairs Office  
1000 Assembly Street  
Rembert Dennis Building, Suite 421  
Columbia, SC 29201  
(803) 734-2265  
[www.rfa.sc.gov](http://www.rfa.sc.gov)

# AGENCY ATTENDEES

Frank Rainwater, Executive Director  
(803) 734-3786  
[Frank.Rainwater@rfa.sc.gov](mailto:Frank.Rainwater@rfa.sc.gov)

Paul Athey, Division Director  
(803) 734-3789  
[Paul.Athey@rfa.sc.gov](mailto:Paul.Athey@rfa.sc.gov)

Christopher Rabon, Finance Manager  
(803) 734-3650  
[Christopher.Rabon@rfa.sc.gov](mailto:Christopher.Rabon@rfa.sc.gov)





## SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE

*Transforming data into solutions for South Carolina*

**Agency overview**— RFA supports state and local officials and the citizens of South Carolina through a consortium of programs and services including:

- Precinct Demographics/Digital Cartography—Voter precincts, local government redistricting
- Economic Research and Fiscal Analysis—Local Government Finance Report, millage rate increase limitations, education finance and student count projections, fiscal impact statements and advisory letters
- Board of Economic Advisors—State revenue forecasts and monitoring the state's economic conditions for potential impact on revenues
- Data Integration and Analysis—Data linkage, research, statistical analysis, decennial census
- SC Wireless 9-1-1—Manage the state's 9-1-1 fund, support local jurisdictions, technology upgrades
- Geodetic Survey—State and county boundary resolutions, statewide Real-Time GPS Network
- GIS—statewide aerial imagery, data coordination with state and local agencies, and mapping services

### Recurring Budget Requests:

- None

### Non-Recurring Budget Request:

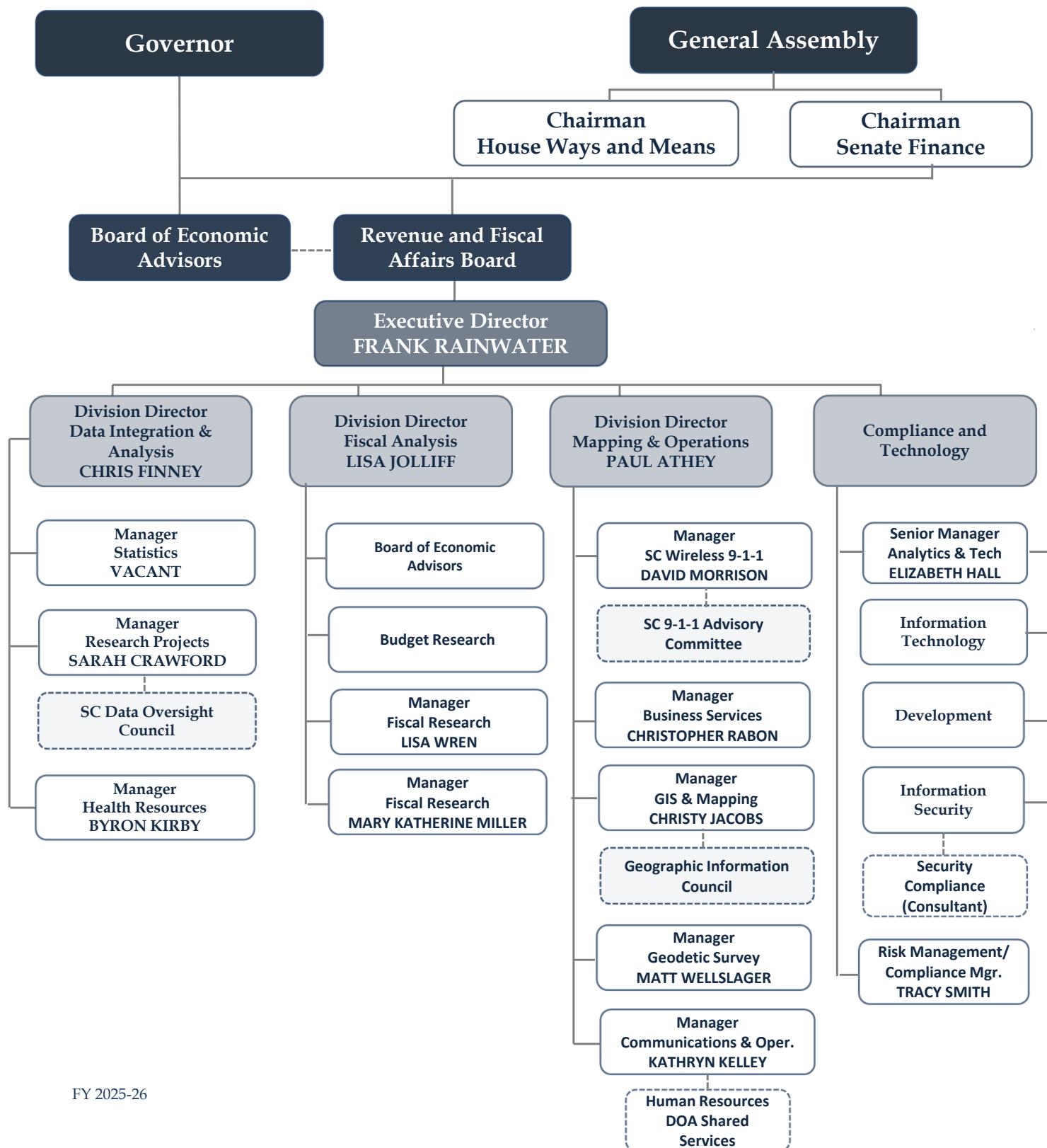
- None

### Proviso Request:

- None at the time



# ORGANIZATIONAL STRUCTURE



FY 2025-26



South Carolina Revenue and Fiscal Affairs Office

# FY2026-27 BUDGET REQUEST SUMMARY

FY 26-27 Budget Priorities Summary												
Agency Name: Revenue and Fiscal Affairs												
Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (recurring/ non- recurring /other funds adjustment/ federal funds adjustment)	Priority Title	Priority Description	Recurring	Non - Recurring	Other	Federal	Total	State	Other	Federal	Total
1			<b>No Requests</b>					0				0



# FY2026-27 BUDGET REQUEST SUMMARY

## Recurring Budget Requests

- None

## Non-Recurring Budget Requests

- None

## Proviso Requests

- None at the time



# FY2026-27 PROVISO REQUEST SUMMARY

Constitutional Subcommittee Proviso Request Summary FY26-27				
Proviso # in FY 25-26 Act	Renumbered FY 25-26 Proviso #	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
		None at the time		



# AGENCY EFFICIENCIES

## General

- Between FY2015 and FY2025, additional General Fund appropriations were requested only three times.
- Maintained an employee turnover rate of 4.4%, reflecting strong workforce stability and continuity of operations.
- Carried an average employee count of 68.5 in FY2025 compared to the 79 at the agency's inception, demonstrating the agency's efforts to streamline processes and cross-train staff.
- Annually budgets a 5% carry-forward for use as capital funds in the following fiscal year.
- Strategic payroll budgeting and forecasting enabled the agency to provide agency-wide compensation adjustments without additional budget requests.
- Continued use of the Department of Administration's Shared Services and Data Center to reduce duplicative systems where feasible and deliver agency objectives in a cost-effective manner.

## Programmatic

- Completed 350+ fiscal analyses for members of the General Assembly.
- The Data Integration and Analysis (DIA) division delivered a 16.0% increase in ad-hoc data analysis services with no increase in FTEs.
- A \$2.0 million non-recurring FY2019-20 General Assembly appropriation funded the initial statewide aerial imagery flight; subsequent flights in 2023 (\$2.1 million) and 2026 (\$1.7 million) were supported through internal and intergovernmental cost-share revenues without additional General Fund funding.
- Migrated 15 Public Safety Answering Points (PSAPs) to the statewide ESInet with NextGen 9-1-1 core services, reducing overall system costs through a shared statewide network.
- The Real Time Network (RTN) program continued to grow with customer accounts increasing 8.2%. Over the last five years, customer accounts have increased by 42.8%.
- Absorbed credit card processing fees for RTN customers to reduce the cost of participation.



# YEAR-TO-DATE BALANCES AND CARRYFORWARD BALANCE

## FY 2024-2025 Budget vs. Actual

Fund	Original Budget	Budget Adjustments	Carryforwards (Included in Budget Adjustments)	Adjusted Budget	Total Expense	Remaining Balance
General Fund	7,127,123	595,567	467,804	7,722,690	7,249,922	472,769

## FY 2025-2026 Budget vs. Actual (as of 1/6/2026)

Fund	Original Budget	Budget Adjustments	Carryforwards (Included in Budget Adjustments)	Adjusted Budget	Total Expense	Remaining Balance
General Fund	7,254,886	624,389	472,769	7,879,275	4,723,678	3,155,597

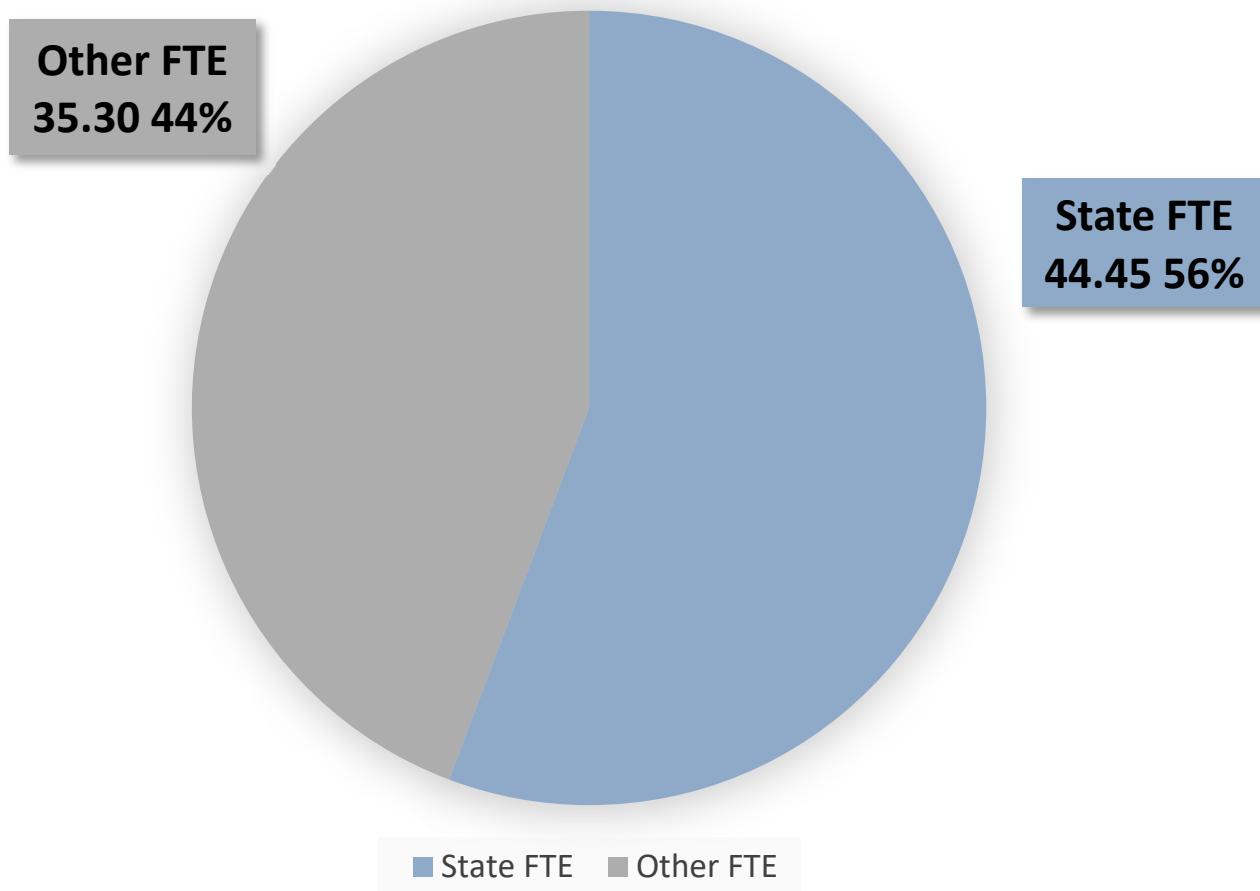
Carryforward	\$472,769
Projected Expenditures	
2026 Aerial Imagery Capture	472,769
Balance	\$0

Note: RFA does not have any special carry-forwards



# FTE BREAKDOWN

## REVENUE AND FISCAL AFFAIRS OFFICE APPROPRIATED FTE'S - FY25/26



Note: The above count captures the FTE reduction pursuant to Proviso 117.193.



# THANK YOU!

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**SOUTH CAROLINA  
REVENUE AND FISCAL AFFAIRS OFFICE**



*Our mission is to provide independent research, analysis, and resources to facilitate informed policy decisions and administration of services.*